

Financial Comparative Statement of Cleaning & Housekeeping Services under Nirmal for the year 2024-25

Annexure-B

Ref: Tender call notice no.195 dated 11.01.2024 and Corrigendum No.311 dated 19.01.2024

Date: 09.08.2024

Sl. No	Particulars	Rate Quoted by Agencies (In Rs.)						
		Maa Biraja Traders, Jajapur	Herald Manpower & Placement Services, BBSR	Sumeet Security Services, BBSR	Capital Outsourcing & Management Services Pvt. Ltd, Khurdha	Pratyush, BBSR	Abhiram Caretaking & Expert Services, BBSR	Bharat Security Services, Jajapur
1	Human Resource (HR)							
1.1	Remuneration of Supervisor (Skilled)	2,31,221.25	2,31,221.25	2,31,221.25	2,31,221.25	2,31,221.25	2,31,221.25	2,31,221.25
1.2	Remuneration of Sanitary Worker (Semi-Skilled)	44,56,746.00	44,56,746.00	44,56,746.00	44,56,746.00	44,56,746.00	44,56,746.00	44,56,746.00
1.3	Remuneration of Electrician (Skilled)	92,488.50	92,488.50	92,488.50	92,488.50	92,488.50	92,488.50	92,488.50
1.4	Remuneration of Plumber (Skilled)	92,488.50	92,488.50	92,488.50	92,488.50	92,488.50	92,488.50	92,488.50
1.5	Remuneration of Multi-skilled Attendant (Semi-Skilled)	30,62,304.00	30,62,304.00	30,62,304.00	30,62,304.00	30,62,304.00	30,62,304.00	30,62,304.00
1.6	Remuneration of Gardener (Semi-Skilled)	2,73,420.00	2,73,420.00	2,73,420.00	2,73,420.00	2,73,420.00	2,73,420.00	2,73,420.00
2	Total HR Cost / Month [f of 1.1 to f of 1.6]	82,08,668.25	82,08,668.25	82,08,668.25	82,08,668.25	82,08,668.25	82,08,668.25	82,08,668.25
3	Service Charge***							
3.1	Service Charge (in %) [for example 3.85%, 4%, 4.5% etc. and not in amount]	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%	3.85%
3.2	Service Charge (Amount calculated in Rs. based on the above %)	3,16,033.73	3,16,033.73	3,16,033.73	3,16,033.73	3,16,033.73	3,16,033.73	3,16,033.73
4	Total Cost per Month (f of Sl. 2 + f of Sl. 3.2) (exclusive of GST****)	85,24,701.98	85,24,701.98	85,24,701.98	85,24,701.98	85,24,701.98	85,24,701.98	85,24,701.98
	Score of Technical Evaluation	60	70	65	63	70	80	60
	Combined Score of Sl. No 2+3+4 under Section-5 of RFP (Criteria for Evaluation)	35	45	N.A	N.A	40	N.A	30
	Avg. Annual Turnover during 2020-21, 2021-22 & 2022-23 as per T-3 of RFP	N.A	N.A	N.A	N.A	N.A	N.A	N.A
	Ranking	L6	L2	L4	L5	L3	L1	L7

N.B:- As per Point No: 5.2 of RFP (Evaluation of Financial Proposal), The total price (exclusive of GST) as per price format F2 shall be considered for price evaluation. In the financial bid, the bidder with the lowest price shall be awarded the contract. However, in case two bidders quote the same lowest price, then the agency with the highest mark in the technical bid shall be awarded the contract. However, if their technical marks also become equal, then in that case, the bidder having higher marks which is obtained by the combined score of Sl. No. 2 + 3 + 4 of the table at clause 5.1, shall be awarded the contract. However, if two bidders quote the same price, their technical marks become equal and their combined score of Sl. No. 2 + 3 + 4 also become equal, then in that case, the bidder having higher annual average turnover shall be awarded the contract.

Handwritten signatures and dates:
 09/08/24, 09/08/24, 09/08/24, 09/08/2024, 09/08/24, 09/08/24, 09/08/24, 09/08/24