Annexure-A

Financial Comparative Statement of Security Services under Nirmal for the year 2024-25

Ref: Tender call notice no.195 dated 11.01.2024 and Corrigendum No.311 dated 19.01.2024

Date: 09.08.2024

Sl. No	Particulars	Rate Quoted by Agencies (In Rs.)				
		Bharat Security Services, Jajapur	Abhiram Caretaking & Expert Services, BBSR	Bimla Enterprises, BBSR	Executive Security Service Pvt. Ltd, BBSR	Care Security & Allied Services, BBSR
1	**Human Resource (HR)**					
1.1	Remuneration of **Security Guard** (Semi-Skilled)	38,82,564.00	38,82,564.00	38,82,564.00	38,82,564.00	38,82,564.00
1.2	Remuneration of **Supervisor** (Skilled)	1,07,903.25	1,07,903.25	1,07,903.25	1,07,903.25	1,07,903.25
2	**Total HR Cost / Month [f of 1.1 + f of 1.2]**	**39,90,467.25**	**39,90,467.25**	**39,90,467.25**	**39,90,467.25**	**39,90,467.25**
3	**Service Charge****					
3.1	Service Charge (in %) [for example 3.85%, 4%, 4.5% etc. and not in amount]	3.85%	3.85%	3.85%	3.85%	3.85%
3.2	Service Charge (Amount calculated in Rs. based on the above % mentioned in 3.1) on & above the Total HR Cost / Month mentioned at Sl.2	1,53,632.98	1,53,632.98	1,53,632.98	1,53,632.98	1,53,632.98
4	**Total Cost per Month (f of Sl. 2 + f of Sl. 3.2)** (exclusive of GST****)	**41,44,100.23**	**41,44,100.23**	**41,44,100.23**	**41,44,100.23**	**41,44,100.23**
Score of Technical Evaluation		**75**	**57**	**60**	**60**	**80**
Combined Score of Sl. No 2+3+4 under Section-5 of RFP (Criteria for Evaluation)		**N.A**	**N.A**	**30**	**30**	**N.A**
Avg. Annual Turnover during 2020-21, 2021-22 & 2022-23 as per T-3 of RFP		**N.A**	**N.A**	**28,78,21,572.51**	**40,46,34,775.67**	**N.A**
Ranking		**L2**	**L5**	**L4**	**L3**	**L1**

N.B:- As per Point No: 5.2 of RFP (Evalaution of Financial Propsal), The total price (exclusive of GST) as per price format F2 shall be considered for price evaluation. In the financial bid, the bidder with the lowest price shall be awarded the contract. However, in case two bidders quote the same lowest price, then the agency with the highest mark in the technical bid shall be awarded the contract. However, if their technical marks also become equal, then in that case, the bidder having higher marks which is obtained by the combined score of Sl. No. 2 + 3 + 4 of the table at clause 5.1, shall be awarded the contract. However, if two bidders quote the same price, their technical marks become equal and their combined score of Sl. No. 2 + 3 + 4 also become equal, then in that case, the bidder having higher annual average turnover shall be awarded the contract.

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